

## Strategic Financial Planning and Implementation

*Lyon (France)*

*26 - 30 January 2026*

UK Training

# PARTNER



## Strategic Financial Planning and Implementation

Code: FA28 From: 26 - 30 January 2026 City: Lyon (France) Fees: 4200 Pound

### Introduction

In today's rapidly evolving business environment, aligning financial planning with organizational strategy is critical for sustainable growth and long-term value creation. This comprehensive course empowers participants with the knowledge, tools, and practical frameworks to design, implement, and manage strategic financial plans that support corporate objectives and enhance performance across the organization.

Whether you are a finance professional, strategic planner, or senior manager, this course provides you with the essential capabilities to bridge the gap between financial planning and strategic execution.

### Course Objectives

By the end of this course, participants will be able to:

- Understand the relationship between corporate strategy and financial planning.
- Build long-term financial models and generate strategic forecasts.
- Apply analytical techniques to evaluate investments and funding decisions.
- Design performance measurement systems aligned with strategic goals.
- Communicate financial strategies effectively to key stakeholders.

### Course Outlines

#### Day 1: Fundamentals of Strategic Financial Management

- Overview of strategic financial management principles.
- The role of finance in supporting strategic decision-making.
- Setting financial goals to drive enterprise value.
- Interpreting financial statements from a strategic viewpoint.
- Case study: Analyzing the strategic financial health of an organization.

#### Day 2: Financial Planning and Forecasting Techniques

- Developing strategic budgets and long-range financial plans.
- Forecasting methodologies and scenario planning.
- Sensitivity analysis and risk assessment in financial projections.
- Constructing integrated financial models.
- Workshop: Creating a strategic financial forecast model.

#### Day 3: Capital Allocation and Investment Strategies

- Capital structure optimization and funding approaches.
- Strategic investment analysis NPV, IRR, payback period, etc..

The logo for UK Training Partner, featuring the text 'UK Training' in a small font above the word 'PARTNER' in a large, bold, black font. The background of the logo is a chessboard with several chess pieces (a king, a queen, and a pawn) in gold and silver.

- Resource allocation and portfolio management.
- Evaluating investment opportunities under uncertainty.
- Simulation exercise: Making strategic investment decisions.

#### Day 4: Performance Management and Strategic KPIs

- Linking strategic objectives to performance indicators.
- Designing and implementing balanced scorecards.
- Choosing and interpreting financial and non-financial KPIs.
- Variance analysis and control mechanisms.
- Interactive session: Aligning performance metrics with strategic outcomes.

#### Day 5: Execution, Communication, and Strategic Oversight

- Rolling forecasts and adaptive planning techniques.
- Communicating the financial plan to internal and external stakeholders.
- Governance, compliance, and risk management in strategic finance.
- Measuring strategic success and learning from failures.
- Final group project: Presenting a comprehensive strategic financial plan.

#### Why Attend This Course: Wins & Losses!

- Gain a structured approach to linking financial planning with strategy.
- Learn to develop financial models that support long-term decision-making.
- Improve resource allocation, investment analysis, and risk assessment skills.
- Master the use of KPIs to drive organizational performance.
- Enhance your ability to present and defend financial strategies to leadership.
- Benefit from case studies, hands-on workshops, and real-world simulations.
- Walk away with practical tools you can apply immediately in your role.

#### Conclusion

Strategic financial planning is the cornerstone of value creation, ensuring that vision is translated into results. This course equips participants to think beyond short-term budgeting and towards a holistic approach that integrates financial insight into every aspect of strategic execution.

By mastering these principles, you will be better prepared to navigate change, allocate capital wisely, and contribute to lasting business success.

A graphic of a chessboard with several chess pieces. A large gold king piece is in the foreground, with a silver pawn and a silver knight behind it. In the background, there are concentric circles and the text 'UK Training PARTNER' in a bold, sans-serif font.

UK Training  
**PARTNER**

## Blackbird Training Cities

### Europe



Malaga (Spain)



Sarajevo (Bosnia and Herzegovina)



Oporto (Portugal)



Glasgow (Scotland)



Edinburgh (UK)



Oslo (Norway)



Annecy (France)



Bordeaux (France)



Copenhagen (Denmark)



Birmingham (UK)



Lyon (France)



Moscow (Russia)



Stockholm (Sweden)



Podgorica (Montenegro)



Batumi (Georgia)



London (UK)



Istanbul (Turkey)



Amsterdam



Düsseldorf (Germany)  
(Switzerland)



Paris (France)



Athens (Greece)



Barcelona (Spain)



Munich (Germany)



Geneva



Prague (Czech)



Vienna (Austria)



Rome (Italy)



Brussels



Madrid (Spain)



Berlin (Germany)



Lisbon (Portugal)



Zurich



Manchester (UK)



Milan (Italy)



## Blackbird Training Cities

### USA & Canada



Los Angeles (USA)



Orlando, Florida (USA)



Online



Phoenix, Arizona (USA)



Houston, Texas (USA)



Boston, MA (USA)



Washington (USA)



Miami, Florida (USA)



New York City (USA)



Seattle, Washington (USA)



Washington DC (USA)



In House



Jersey, New Jersey (USA)



Toronto (Canada)

### ASIA



Baku (Azerbaijan)  
(Thailand)



Maldives (Maldives)



Doha (Qatar)



Manila (Philippines)



Bali (Indonesia)



Bangkok



Beijing (China)



Singapore (Singapore)



Sydney



Tokyo (Japan)



Jeddah (KSA)



Riyadh (KSA)



Melbourne (Australia)  
Korea



Phuket (Thailand)



Dubai (UAE)



Kuala Lumpur (Malaysia)



Kuwait City (Kuwait)



Seoul (South)



Pulau Ujong (Singapore)



Irbid (Jordan)



Jakarta (Indonesia)



Amman (Jordan)



Beirut

UK Training  
**PARTNER**

## Blackbird Training Cities

### AFRICA



Kigali (Rwanda)



Cape Town ( South Africa)



Accra (Ghana)



Lagos (Nigeria)



Marrakesh (Morocco)



Nairobi (Kenya)



Zanzibar (Tanzania)



Tangier (Morocco)



Cairo (Egypt)



Sharm El-Sheikh (Egypt)



Casablanca (Morocco)



Tunis (Tunisia)



## Blackbird Training Clients

 <b>MANNAI CORPORATION</b> MANNAI Trading Company WLL, Qatar	 <b>GAC</b> UNE FILIALE D' EGA Alumina Corporation Guinea	 <b>Booking.com</b> Booking.com Netherlands	 <b>OXFAM</b> Oxfam GB International Organization, Yemen	 <b>Capital Markets Authority</b> Kuwait
 <b>Waltersmith</b> Waltersmith Petroman Oil Limited Nigeria	 <b>QNB</b> Qatar National Bank (QNB), Qatar	 <b>Qatar Foundation</b> Qatar	 <b>AFRICAN UNION ADVISORY BOARD ON CORRUPTION</b> Tanzania	 <b>KFAS</b> KFAS Kuwait
 <b>Reserve Bank of Malawi</b> Malawi	 <b>Central Bank of Nigeria</b> Nigeria	 <b>Ministry of Interior Kingdom of Saudi Arabia</b> KSA	 <b>Mabruk Oil Company</b> Libya	 <b>Saudi Electricity Company</b> KSA
 <b>BPKH</b> Badan Pengelola Keuangan Haji BADAN PENGELOLA KEUANGAN Haji, Indonesia	 <b>NATO Italy</b> Italy	 <b>ENI</b> ENI CORPORATE UNIVERSITY, Italy	 <b>GULF BANK</b> Gulf Bank Kuwait	 <b>General Organization for Social Insurance</b> KSA
 <b>Defence Space Administration</b> Nigeria	 <b>الصناعات الوطنية</b> National Industries Group (Holding), Kuwait	 <b>Hamad Medical Corporation</b> Qatar	 <b>USAID</b> Pakistan	 <b>STC</b> STC Solutions, KSA
 <b>North Oil Company</b> North Oil company,	 <b>EKO</b> EKO Electricity	 <b>OMAN BROADBAND</b> Oman Broadband	 <b>UNITED NATIONS</b> UN,	 <b>هيئة تنظيم الكهرباء - عمان</b> Authority for

UK Training  
**PARTNER**

## Blackbird Training Categories

### Management & Admin

Entertainment & Leisure  
Professional Skills  
Finance, Accounting, Budgeting  
Media & Public Relations  
Project Management  
Human Resources  
Audit & Quality Assurance  
Marketing, Sales, Customer Service  
Secretary & Admin  
Supply Chain & Logistics  
Management & Leadership  
Agile and Elevation

### Technical Courses

Artificial Intelligence (AI)  
Hospital Management  
Public Sector  
Special Workshops  
Oil & Gas Engineering  
Telecom Engineering  
IT & IT Engineering  
Health & Safety  
Law and Contract Management  
Customs & Safety  
Aviation  
C-Suite Training



International House 185 Tower Bridge  
Road London SE1 2UF United Kingdom



+44 7401 1773 35  
+44 7480 775526



[Sales@blackbird-training.com](mailto:Sales@blackbird-training.com)



[www.blackbird-training.com](http://www.blackbird-training.com)

A graphic of a chessboard with several chess pieces. A large gold king piece is in the foreground, with a silver pawn and a silver knight behind it. The text 'UK Training PARTNER' is overlaid on the right side of the chessboard.

UK Training  
**PARTNER**