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# Advanced ACCA Exam Preparation Training Course for Finance Professionals

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Lisbon (Portugal)

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PARTNER



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## Introduction:

This ACCA Exam Preparation Training Course equips you to master financial accounting principles, navigate computer-based exam environments, and execute structured performance analyses across one week. You will build an ACCA Examination Response and Financial Modelling Toolkit comprising consolidation worksheets, audit risk registers, and decision-tree templates. You need foundational accounting knowledge and basic spreadsheet experience, as this practitioner-level course focuses on technical application, standard compliance, and systematic exam response modelling. You will practise through a modelling build, constructing financial calculation models and resolving complex case data directly within simulated workspaces.

## Course Objectives:

- Build consolidated financial statements using IFRS standards and group structure principles on corporate financial ledgers.
- Draft substantive audit programmes using International Standards on Auditing to evaluate financial statement disclosures.
- Map costing variances and operational performance metrics using standard absorption and marginal costing templates on production budgets.
- Test capital expenditure proposals using discounted cash flow models and net present value calculations on corporate investment cases.
- Score financial and regulatory compliance positions using SOCPA endorsed IFRS guidelines and ZATCA statutory frameworks.

## Target Audience:

- You prepare financial statements, reconcile ledger accounts, and calculate accounting adjustments across corporate finance departments.
- You conduct substantive audit testing, verify internal controls, and draft documentation within audit and assurance practices.
- You calculate product costs, assemble operational budgets, and track operational variance metrics within financial planning teams.
- You evaluate capital expenditure proposals, forecast working capital requirements, and model financial statements for business units.



## Course Outline:

### Day 1: Structuring Examination Pathways and Baseline CBE Navigation

- Mapping ACCA Qualification Structures Using Applied Knowledge Guidelines
- Navigating Computer-Based Exam Workspaces Using Official Practice Platforms
- Evaluating Financial Accounting Principles Using Conceptual Framework References
- Aligning Statutory Accounting Obligations Using SOCPA Endorsed IFRS Provisions
- Build: Syllabus Progression and CBE Baseline Model

### Day 2: Applying Financial Reporting Standards and Group Consolidations

- Consolidating Statements Of Financial Position Using IFRS Standards
- Calculating Goodwill And Non-Controlling Interests Using Purchase Price Allocations
- Accounting For Leases And Revenue Contracts Using IFRS Standards
- Evaluating Property Valuations Using Taqeem Independent Valuation Rules
- Build: Financial Reporting and IFRS Consolidation Model

### Day 3: Executing Management Accounting and Performance Analysis

- Calculating Standard Cost Variances Using Absorption Costing Schedules
- Appraising Capital Investment Opportunities Using Discounted Cash Flow Worksheets
- Forecasting Working Capital Requirements Using Operating Cycle Formulations
- Analysing Operational Performance Indicators Using Strategic Performance Frameworks
- Build: Performance Management and Cost Variance Model

### Day 4: Controlling Audit Risks and Governance Compliance

- Assessing Material Misstatement Risks Using International Standards On Auditing
- Designing Substantive Audit Procedures Using ISA Sampling Methodologies
- Addressing Sharia Disclosures And Zakat Obligations Using ZATCA Regulations
- Auditing Professional Registration Workflows Using MHRSD And SOCPA Mandates
- Build: Audit Risk and Financial Governance Matrix

### Day 5: Modelling Exam Responses and Finalising Practical Toolkits

- Reconciling Complex Scenario Data Using Computer-Based Exam Workspaces
- Formulating Integrated Technical Responses Using IFRS Consolidation Models
- Stress-Testing Capital Allocation Scenarios Using Cost Variance Models
- Verifying Regulatory Reporting Accuracy Using Audit Governance Matrices
- Build: ACCA Examination Response and Financial Modelling Toolkit



## Skills You Will Gain:

- IFRS Financial Statement Consolidation
- Computer-Based Exam Workspace Navigation
- Capital Investment Discounted Cash Flow Modelling
- Absorption Costing Variance Analysis
- ISA Substantive Audit Procedure Design
- Taqeem Valuation Standard Review
- ZATCA Statutory Compliance Mapping

## Why Attend This Course:

- Master computer-based examination mechanics using dedicated spreadsheet worksheets and narrative response structures to solve scenario problems under timed conditions.
- Implement international accounting standards using IFRS and ISA principles to enhance statutory financial reporting and internal audit reviews across your organisation.
- Build an ACCA Examination Response and Financial Modelling Toolkit to standardise technical financial analysis, cost forecasting, and regulatory checks at your desk.
- Evaluate complex commercial investment proposals and variance reports using structured financial models that improve decision support and management reporting.

## Conclusion:

Returning to your organisation, you will immediately use the ACCA Examination Response and Financial Modelling Toolkit to audit active financial reporting worksheets and refine month-end consolidation procedures. You will present the technical reporting frameworks, audit testing schedules, and variance analysis models to your finance manager and senior controllers for formal team adoption. Following its first deployment during a financial close cycle, you will check ledger reconciliations and variance outputs against your model criteria to verify full computational accuracy and compliance with reporting standards.

## Frequently Asked Questions FAQ:

### What will you be able to do after the ACCA Exam Preparation Training Course?

You will be able to construct consolidated financial statements under IFRS, calculate costing variances, evaluate capital investment projects, and design substantive audit programmes within computer-based exam environments. You can also align reporting packages with SOCPA endorsed standards and local regulatory requirements.



## What do you need to know before starting the ACCA Exam Preparation Training Course?

You need a solid grounding in baseline accounting concepts, including debit and credit conventions, financial statement components, and basic spreadsheet functionality. The course concentrates on practical scenario modelling, examination technique, and standard application rather than introductory bookkeeping theory.

## What do you build during the ACCA Exam Preparation Training Course?

You build an ACCA Examination Response and Financial Modelling Toolkit. This working deliverable integrates financial consolidation workbooks, discounted cash flow valuation templates, standard cost variance calculators, audit testing matrices, and regulatory compliance checklists for ongoing operational use.

## How does the ACCA Exam Preparation Training Course differ from a general course in corporate financial management?

This course focuses specifically on ACCA syllabus competencies, computer-based exam problem-solving techniques, and rigorous technical standard compliance under IFRS and ISA. In contrast, corporate financial management courses concentrate broadly on high-level treasury operations, capital structure strategy, and executive dividend policy.

